Joint report of the Interim Deputy Chief Executive and the Strategic and Business Development Manager

# **Work Programme/Schedule of Meetings**

### 1. Purpose of Report

To consider items for inclusion in the Work Programme for future meetings.

## 2. Recommendation

The Joint Committee is asked to CONSIDER the Work Programme and the Schedule of Meetings and RESOLVE accordingly.

## 3. Detail

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

15 January 2026	•	Financial Estimates 2025/26 and 2026/27
	•	Medium Term Financial Strategy 2025/26 to 2029/30
	•	Marketing and Performance Strategy
	•	Memorialisation
	•	Update on Replacement Cremators
	•	Charitable Donations
	•	Open Day and Christmas Service of Remembrance
	•	Pamela Cottage Update
	•	Business Growth Developments

### 4. Financial Implications

Comments from the Head of Finance Services were as follows:

There are no financial implications.

#### 5. <u>Legal Implications</u>

Comments from the Head of Legal Services were as follows:

The terms of reference are set out in the Council's constitution. It is good practice to include a work programme to help the Council manage the portfolios.

#### 6. Background Papers

Nil.